

eRAP Chargeback Town Hall

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Plan for eRAP Sustainability

Goal: Ensure eRAP development, support, and operations remain sustainable.

The problem with the current approach:

- In previous years, we could support eRAP through the \$140 per hour for new development.
- New development work disappeared and is no longer bringing in revenue to sustain the platform.
- We haven't received new funded development requests so far in 2023.
- Supporting eRAP operationally and evolving it into a modern electronic data capture system requires financial contributions from the projects using eRAP.

Plan for eRAP Sustainability

The solution is to update the chargeback model to:

- Charge existing projects an annual rate to recover a fraction of the cost of operating and supporting eRAP.
- Negotiate with new project requestors to provide salary support to cover the cost of any new development or change requests to existing projects.

New eRAP Chargeback Rates

- ▶ **The new rate is \$1,000 annually per project for all projects on eRAP.**
- ▶ If you intend to keep your project on eRAP, you must provide a fund number that we can charge.
- ▶ With this change, you will benefit from continued support from the eRAP team, and operational resiliency of the eRAP platform.
- ▶ Paid projects will also be automatically backed up.

New eRAP Chargeback Rates (2)

▶ **For the 2023 calendar year:**

- The annual charge for 2023 is due on or before January 31, 2024.
- Unpaid projects will be deactivated on February 1, 2024.

▶ **For 2024 and beyond:**

- The annual charge is due before July 1 of each calendar year, starting in 2024.
- Unpaid projects will be deactivated on July 1.
- Ranjini, our senior director of finance, worked with the Finance team and the Compliance team to get their approval for this charge rate.

▶ **Unpaid projects will be deleted one year after deactivation.**

Questions & Answers

Thank you



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